

Piseco Common School District

Budgeting Appropriation Status Report For 2022-23 Appropriations (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Dollar Change
A 1010.40	Board of Education Contractual	1,400.00	1,400.00	0.00
A 1010.45	Board of Education Materials & Supplies	300.00	300.00	0.00
1010	BOARD OF EDUCATION *	1,700.00	1,700.00	0.00
A 1040.16	District Clerk Salaries	8,641.00	8,390.00	251.00
1040	DISTRICT CLERK *	8,641.00	8,390.00	251.00
A 1060.16	Non District Salaries	500.00	500.00	0.00
1060	DISTRICT MEETING *	500.00	500.00	0.00
10	**	10,841.00	10,590.00	251.00
A 1240.15	Chief School Administrator Salaries	25,000.00	24,500.00	500.00
A 1240.45	Chief School Administrator Materials & Supplies	312.00	500.00	(188.00)
A 1240.46	Chief School Administrator Travel Reimbursement	3,000.00	2,900.00	100.00
1240	CHIEF SCHOOL ADMINISTRATOR *	28,312.00	27,900.00	412.00
12	**	28,312.00	27,900.00	412.00
A 1310.40	Business Administration Contractual Expenses	1,148.00	1,500.00	(352.00)
A 1310.49	BOCES Services-Central Business Office	16,400.00	13,549.00	2,851.00
1310	BUSINESS ADMINISTRATION *	17,548.00	15,049.00	2,499.00
A 1320.40	Auditing	1,000.00	1,000.00	0.00
1320	AUDITING *	1,000.00	1,000.00	0.00
A 1325.16	Treasurer Salaries	44,903.00	43,595.00	1,308.00
A 1325.40	Treasurer Contractual Expenses	500.00	1,000.00	(500.00)
A 1325.45	Treasurer Materials & Supplies	995.00	995.00	0.00
1325	TREASURER *	46,398.00	45,590.00	808.00
A 1330.16	Tax Collector Salaries	6,695.00	6,500.00	195.00
A 1330.40	Tax Collector Contractual Expenses	1,100.00	1,000.00	100.00
A 1330.45	Tax Collector Materials & Supplies	800.00	800.00	0.00

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1330	TAX COLLECTOR	*	8,595.00	8,300.00	295.00
13		**	73,541.00	69,939.00	3,602.00
A 1420.40	Legal Services		4,180.00	4,180.00	0.00
1420	LEGAL	*	4,180.00	4,180.00	0.00
14		**	4,180.00	4,180.00	0.00
A 1620.161	Operation of Plant Cell Phone Allowance		420.00	420.00	0.00
A 1620.40	Operation of Plant Contractual		500.00	1,000.00	(500.00)
A 1620.41	Operation of Plant Telephone		6,825.00	6,325.00	500.00
A 1620.42	Operation of Plant Electricity		7,600.00	7,900.00	(300.00)
A 1620.43	Operation of Plant Oil		18,000.00	18,000.00	0.00
1620	OPERATION OF PLANT	*	33,345.00	33,645.00	(300.00)
A 1621.16	Maintenance of Plant Salaries		20,392.00	19,798.00	594.00
A 1621.20	Maintenance of Plant Equipment		1,497.00	1,497.00	0.00
A 1621.40	Maintenance of Plant Contractual Expenses		24,249.00	22,000.00	2,249.00
A 1621.45	Maintenance of Plant Materials & Supplies		4,500.00	6,000.00	(1,500.00)
1621	MAINTENANCE OF PLANT	*	50,638.00	49,295.00	1,343.00
A 1670.40	Postage		949.00	925.00	24.00
1670	CENTRAL PRINTING & MAILING	*	949.00	925.00	24.00
A 1680.49	BOCES Services-Central Data Processing		8,700.00	7,853.00	847.00
1680	CENTRAL DATA PROCESSING	*	8,700.00	7,853.00	847.00
16		**	93,632.00	91,718.00	1,914.00
A 1910.40	Unallocated Insurance		22,250.00	22,250.00	0.00
1910	UNALLOCATED INSURANCE	*	22,250.00	22,250.00	0.00
A 1920.40	School Association Dues		750.00	750.00	0.00

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1920	SCHOOL ASSOCIATION * DUES	750.00	750.00	0.00
A 1964.40	Refund on Real Property Taxes	1,200.00	1,200.00	0.00
1964	REFUND ON REAL * PROPERTY TAXES	1,200.00	1,200.00	0.00
A 1981.49	BOCES Administrative Cost	10,098.00	9,057.00	1,041.00
1981	BOCES ADMINISTRATIVE * COSTS	10,098.00	9,057.00	1,041.00
A 1983.49	BOCES Capital Expense	5,525.00	5,525.00	0.00
1983	* 5,525.00	5,525.00	5,525.00	0.00
19	** 39,823.00	39,823.00	38,782.00	1,041.00
1	*** 250,329.00	250,329.00	243,109.00	7,220.00
A 2010.49	BOCES Services-Curr Development & Supervision	1,800.00	1,800.00	0.00
2010	CURRICULUM DEVEL & * SUPERVISION	1,800.00	1,800.00	0.00
A 2070.49	BOCES Services- Instructional Inservice Training	0.00	0.00	0.00
2070	INSERVICE TRAINING- * INSTRUCTION	0.00	0.00	0.00
20	** 1,800.00	1,800.00	1,800.00	0.00
A 2110.47	Tuition	159,500.00	185,000.00	(25,500.00)
2110	TEACHING-REGULAR * SCHOOL	159,500.00	185,000.00	(25,500.00)
21	** 159,500.00	159,500.00	185,000.00	(25,500.00)
A 2250.40	Spec Ed Contractual Expense	10,000.00	10,000.00	0.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	10,000.00	10,000.00	0.00
A 2280.49	Vocational Ed 9-12 BOCES Services	0.00	22,400.00	(22,400.00)
2280	OCCUPATIONAL * EDUCATION	0.00	22,400.00	(22,400.00)

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22		**	10,000.00	32,400.00	(22,400.00)
A 2610.16	Sch Library Non-Instructional Salaries		4,120.00	4,120.00	0.00
A 2610.45	Sch Library Materials & Supplies		3,000.00	3,000.00	0.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	7,120.00	7,120.00	0.00
A 2630.20	Computer Aided Instruction Equipment		2,000.00	3,600.00	(1,600.00)
A 2630.40	Computer Aided Instruction		3,095.00	2,675.00	420.00
A 2630.45	Computer Aided Instruction Materials & Supplies		1,000.00	1,500.00	(500.00)
2630	COMPUTER ASSISTED INSTRUCTION	*	6,095.00	7,775.00	(1,680.00)
26		**	13,215.00	14,895.00	(1,680.00)
2		***	184,515.00	234,095.00	(49,580.00)
A 5510.16	Transportation Non-Instructional Salaries		55,200.00	55,200.00	0.00
A 5510.21	Purchase of Buses		67,000.00	70,000.00	(3,000.00)
A 5510.40	Transportation Contractual Expenses		42,000.00	42,000.00	0.00
A 5510.42	Transportation Fleet Insurance		3,000.00	3,000.00	0.00
A 5510.45	Transportation Materials & Supplies		10,000.00	10,000.00	0.00
A 5510.49	Transportation BOCES Services		670.00	525.00	145.00
A 5510.51	Transportation Gas, Diesel, Oil		17,000.00	17,000.00	0.00
A 5510.52	Transportation Tires		1,612.00	1,612.00	0.00
5510	DISTRICT TRANSPORT-MEDICAID	*	196,482.00	199,337.00	(2,855.00)
A 5540.40	Contracted Transportation		32,000.00	32,000.00	0.00
5540	CONTRACT TRANSPORT-MEDICAID	*	32,000.00	32,000.00	0.00
55		**	228,482.00	231,337.00	(2,855.00)
5		***	228,482.00	231,337.00	(2,855.00)
A 7310.20	Youth Program Equipment		12,000.00	8,000.00	4,000.00
A 7310.40	Youth Program Contractual		5,500.00	4,700.00	800.00

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A 7310.45	Expense Youth Program Materials & Supplies		1,000.00	1,000.00	0.00
7310	YOUTH PROGRAM	*	18,500.00	13,700.00	4,800.00
73		**	18,500.00	13,700.00	4,800.00
7		***	18,500.00	13,700.00	4,800.00
A 9010.80	State Retirement		17,249.00	17,249.00	0.00
9010	STATE RETIREMENT	*	17,249.00	17,249.00	0.00
A 9030.80	Social Security		13,871.00	13,871.00	0.00
9030	SOCIAL SECURITY	*	13,871.00	13,871.00	0.00
A 9040.80	Workers Compensation		7,000.00	8,500.00	(1,500.00)
9040	WORKERS' COMPENSATION	*	7,000.00	8,500.00	(1,500.00)
A 9060.80	Health & Dental Insurance		75,414.00	75,414.00	0.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	75,414.00	75,414.00	0.00
90		**	113,534.00	115,034.00	(1,500.00)
9		***	113,534.00	115,034.00	(1,500.00)
	Grand Totals:		795,360.00	837,275.00	(41,915.00)