

Piseco Common School District
Budgeting Appropriation Status Report For 2026-27 Appropriations (Detail)

Account	Description	2026 - 27 Proposed Budget	2025 - 26 Budget	Dollar Change	Percent Change
A 1010.40	Board of Education Contractual	1,900.00	1,900.00	0.00	0.000%
A 1010.45	Board of Education Materials & Supplies	300.00	300.00	0.00	0.000%
1010	BOARD OF EDUCATION *	2,200.00	2,200.00	0.00	0.000%
A 1040.16	District Clerk Salaries	10,214.00	9,975.00	239.00	2.396%
1040	DISTRICT CLERK *	10,214.00	9,975.00	239.00	2.396%
A 1060.16	Non District Salaries	550.00	550.00	0.00	0.000%
1060	DISTRICT MEETING *	550.00	550.00	0.00	0.000%
A 1240.15	Chief School Administrator Salaries	27,418.00	26,775.00	643.00	2.401%
A 1240.45	Chief School Administrator Materials & Supplies	2,000.00	2,000.00	0.00	0.000%
A 1240.46	Chief School Administrator Travel Reimbursement	2,961.00	2,490.00	471.00	18.916%
1240	CHIEF SCHOOL ADMINISTRATOR *	32,379.00	31,265.00	1,114.00	3.563%
A 1310.40	Business Administration Contractual Expenses	2,000.00	2,000.00	0.00	0.000%
A 1310.49	BOCES Services-Central Business Office	38,649.00	34,549.00	4,100.00	11.867%
1310	BUSINESS ADMINISTRATION *	40,649.00	36,549.00	4,100.00	11.218%
A 1325.16	Treasurer Salaries	48,384.00	47,250.00	1,134.00	2.400%
A 1325.40	Treasurer Contractual Expenses	500.00	500.00	0.00	0.000%
A 1325.45	Treasurer Materials & Supplies	1,200.00	1,200.00	0.00	0.000%
1325	TREASURER *	50,084.00	48,950.00	1,134.00	2.317%
A 1330.16	Tax Collector Salaries	8,167.00	7,976.00	191.00	2.395%
A 1330.40	Tax Collector Contractual Expenses	1,382.00	1,350.00	32.00	2.370%
A 1330.45	Tax Collector Materials & Supplies	719.00	719.00	0.00	0.000%
1330	TAX COLLECTOR *	10,268.00	10,045.00	223.00	2.220%
A 1420.40	Legal Services	3,000.00	3,000.00	0.00	0.000%
1420	LEGAL *	3,000.00	3,000.00	0.00	0.000%
A 1620.161	Operation of Plant Cell Phone Allowance	0.00	420.00	(420.00)	(100.000%)
A 1620.40	Operation of Plant Contractual	10,000.00	500.00	9,500.00	1,900.000%
A 1620.41	Operation of Plant	8,100.00	8,100.00	0.00	0.000%

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A 1620.42	Telephone	10,800.00	9,800.00	1,000.00	10.204%
A 1620.43	Operation of Plant Electricity	29,000.00	22,745.00	6,255.00	27.501%
1620	OPERATION OF PLANT *	57,900.00	41,565.00	16,335.00	39.300%
A 1621.16	Maintenance of Plant Salaries	20,392.00	20,392.00	0.00	0.000%
A 1621.20	Maintenance of Plant Equipment	1,497.00	1,497.00	0.00	0.000%
A 1621.40	Maintenance of Plant Contractual Expenses	20,000.00	26,406.00	(6,406.00)	(24.260%)
A 1621.45	Maintenance of Plant Materials & Supplies	4,100.00	3,870.00	230.00	5.943%
1621	MAINTENANCE OF PLANT *	45,989.00	52,165.00	(6,176.00)	(11.839%)
A 1670.40	Postage	1,525.00	1,450.00	75.00	5.172%
1670	CENTRAL PRINTING & MAILING *	1,525.00	1,450.00	75.00	5.172%
A 1680.49	BOCES Services-Central Data Processing	9,570.00	9,570.00	0.00	0.000%
1680	CENTRAL DATA PROCESSING *	9,570.00	9,570.00	0.00	0.000%
A 1910.40	Unallocated Insurance	26,000.00	26,000.00	0.00	0.000%
1910	UNALLOCATED INSURANCE *	26,000.00	26,000.00	0.00	0.000%
A 1920.40	School Association Dues	1,000.00	1,000.00	0.00	0.000%
1920	SCHOOL ASSOCIATION DUES *	1,000.00	1,000.00	0.00	0.000%
A 1964.40	Refund on Real Property Taxes	1,200.00	1,200.00	0.00	0.000%
1964	REFUND ON REAL PROPERTY TAXES *	1,200.00	1,200.00	0.00	0.000%
A 1981.49	BOCES Administrative Cost	10,275.00	9,450.00	825.00	8.730%
1981	BOCES ADMINISTRATIVE COSTS *	10,275.00	9,450.00	825.00	8.730%
A 1983.49	BOCES Capital Expense	6,475.00	6,475.00	0.00	0.000%
1983	* *	6,475.00	6,475.00	0.00	0.000%
1	***	309,278.00	291,409.00	17,869.00	6.132%
A 2010..49	BOCES Services-Curr Development & Supervision	1,400.00	1,400.00	0.00	0.000%

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2010	CURRICULUM DEVEL & SUPERVISION	*	1,400.00	1,400.00	0.00	0.000%
A 2110.47	Tuition		127,400.00	127,500.00	(100.00)	(0.078%)
A 2110.49	Instructional BOCES Services		1,400.00	1,400.00	0.00	0.000%
2110	TEACHING-REGULAR SCHOOL	*	128,800.00	128,900.00	(100.00)	(0.078%)
A 2250.40	Spec Ed Contractual Expense		10,000.00	10,000.00	0.00	0.000%
A 2250.47	Spec Ed Tuition		10,000.00	10,000.00	0.00	0.000%
2250	PROGRAMS-STUDENTS W/ DISABIL	*	20,000.00	20,000.00	0.00	0.000%
A 2280.49	Vocational Ed 9-12 BOCES Services		14,950.00	28,500.00	(13,550.00)	(47.544%)
2280	OCCUPATIONAL EDUCATION	*	14,950.00	28,500.00	(13,550.00)	(47.544%)
A 2610.16	Sch Library Non-Instructional Salaries		2,200.00	2,200.00	0.00	0.000%
A 2610.45	Sch Library Materials & Supplies		8,000.00	6,000.00	2,000.00	33.333%
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	10,200.00	8,200.00	2,000.00	24.390%
A 2630.20	Computer Aided Instruction Equipment		2,197.00	2,000.00	197.00	9.850%
A 2630.40	Computer Aided Instruction		2,677.00	2,677.00	0.00	0.000%
A 2630.45	Computer Aided Instruction Materials & Supplies		1,000.00	1,000.00	0.00	0.000%
2630	COMPUTER ASSISTED INSTRUCTION	*	5,874.00	5,677.00	197.00	3.470%
2		***	181,224.00	192,677.00	(11,453.00)	(5.944%)
A 5510.16	Transportation Non-Instructional Salaries		65,081.00	65,081.00	0.00	0.000%
A 5510.20	Transportation Equipment		1,200.00	1,000.00	200.00	20.000%
A 5510.21	Purchase of Buses		100,000.00	100,000.00	0.00	0.000%
A 5510.40	Transportation Contractual Expenses		27,760.00	26,900.00	860.00	3.197%
A 5510.411	cell phone reimbursement		700.00		700.00	<N/A>
A 5510.42	Transportation Fleet Insurance		3,296.00	3,296.00	0.00	0.000%
A 5510.45	Transportation Materials & Supplies		5,168.00	5,000.00	168.00	3.360%
A 5510.49	Transportation BOCES Services		670.00	670.00	0.00	0.000%
A 5510.51	Transportation Gas, Diesel, Oil		12,398.00	12,398.00	0.00	0.000%

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A 5510.52	Transportation Tires	5,900.00	5,900.00	0.00	0.000%
5510	DISTRICT TRANSPORT- MEDICAID	222,173.00	220,245.00	1,928.00	0.875%
A 5530.40	Bus Garage Contractual Expenses	600.00	600.00	0.00	0.000%
5530	GARAGE BUILDING	600.00	600.00	0.00	0.000%
A 5540.40	Contracted Transportation	18,900.00	17,656.00	1,244.00	7.046%
5540	CONTRACT TRANSPORT- MEDICAID	18,900.00	17,656.00	1,244.00	7.046%
5	***	241,673.00	238,501.00	3,172.00	1.330%
A 7310.20	Youth Program Equipment	5,000.00	5,000.00	0.00	0.000%
A 7310.40	Youth Program Contractual Expense	6,885.00	5,500.00	1,385.00	25.182%
A 7310.45	Youth Program Materials & Supplies	200.00	200.00	0.00	0.000%
7310	YOUTH PROGRAM	12,085.00	10,700.00	1,385.00	12.944%
7	***	12,085.00	10,700.00	1,385.00	12.944%
A 9010.80	State Retirement	18,169.00	18,169.00	0.00	0.000%
9010	STATE RETIREMENT	18,169.00	18,169.00	0.00	0.000%
A 9030.80	Social Security	13,198.00	13,198.00	0.00	0.000%
9030	SOCIAL SECURITY	13,198.00	13,198.00	0.00	0.000%
A 9040.80	Workers Compensation	6,679.00	6,679.00	0.00	0.000%
9040	WORKERS' COMPENSATION	6,679.00	6,679.00	0.00	0.000%
A 9060.80	Health & Dental Insurance	123,100.00	123,100.00	0.00	0.000%
9060	HOSPITAL, MEDICAL & DENTAL INS	123,100.00	123,100.00	0.00	0.000%
9	***	161,146.00	161,146.00	0.00	0.000%
Grand Totals:		905,406.00	894,433.00	10,973.00	1.227%