

PISECO COMMON SCHOOL DISTRICT  
BUDGET SUMMARY  
2026-2027

<u>EXPENDITURES</u>	<u>2025-26</u>	<u>2026-27</u>
<b>I. General Support</b>		
Board of Education – salary for Board Clerk, mandated training of new board members, expenses related to the annual budget vote (paying and training of election monitors and inspectors), board clerk expenses, dues to the Rural Schools Association, etc.	12,725	12,964
Administration Superintendent, secretary, auditing, business office expenses, treasurer, tax collector, legal expenses, etc.	129,809	136,380
Maintenance and Operation - Costs related to maintaining the building (phone, electricity, oil, supplies, cleaning), postage, insurance, BOCES administration and capital costs, software fees, etc.	148,875	159,934
<b>Total General Support</b>	<b>291,409</b>	<b>309,278</b>
<b>II. Instruction</b>		
Tuition for students to attend other districts, BOCES services, programs for students with disabilities, occupational education, library, after school program, computer-assisted instruction, health services, etc.		
<b>Total Instruction</b>	<b>192,677</b>	<b>181,224</b>
<b>III. Transportation</b>		
Salaries, purchase of buses, fuel, repairs, tires, etc.		
<b>Total Transportation</b>	<b>238,501</b>	<b>241,673</b>
<b>IV. Other</b>		
Employee benefits (health insurance, retirement, social security, workman’s compensation, unemployment insurance) youth program, etc.		
<b>Total Other</b>	<b>171,846</b>	<b>173,231</b>
<b>Expenditure Total</b>	<b>894,433</b>	<b>905,406</b>