

# Piseco Common School District

## Budgeting Appropriation Status Report For 2024-25 Appropriations (Detail)

Account	Description	2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	2022 - 23 Budget
A 1010.40	Board of Education Contractual	1,900.00	1,200.00	700.00	1,400.00
A 1010.45	Board of Education Materials & Supplies	300.00	300.00	0.00	300.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>2,200.00</b>	<b>1,500.00</b>	<b>700.00</b>	<b>1,700.00</b>
A 1040.16	District Clerk Salaries	9,500.00	8,641.00	859.00	8,641.00
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>9,500.00</b>	<b>8,641.00</b>	<b>859.00</b>	<b>8,641.00</b>
A 1060.16	Non District Salaries	550.00	500.00	50.00	500.00
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>550.00</b>	<b>500.00</b>	<b>50.00</b>	<b>500.00</b>
<b>10</b>	<b>**</b>	<b>12,250.00</b>	<b>10,641.00</b>	<b>1,609.00</b>	<b>10,841.00</b>
A 1240.15	Chief School Administrator Salaries	25,500.00	25,000.00	500.00	25,000.00
A 1240.45	Chief School Administrator Materials & Supplies	338.00	312.00	26.00	312.00
A 1240.46	Chief School Administrator Travel Reimbursement	2,349.00	3,000.00	(651.00)	3,000.00
<b>1240</b>	<b>CHIEF SCHOOL ADMINISTRATOR *</b>	<b>28,187.00</b>	<b>28,312.00</b>	<b>(125.00)</b>	<b>28,312.00</b>
<b>12</b>	<b>**</b>	<b>28,187.00</b>	<b>28,312.00</b>	<b>(125.00)</b>	<b>28,312.00</b>
A 1310.40	Business Administration Contractual Expenses	500.00	1,148.00	(648.00)	1,148.00
A 1310.49	BOCES Services-Central Business Office	18,449.00	16,950.00	1,499.00	16,400.00
<b>1310</b>	<b>BUSINESS ADMINISTRATION *</b>	<b>18,949.00</b>	<b>18,098.00</b>	<b>851.00</b>	<b>17,548.00</b>
A 1320.40	Auditing			0.00	1,000.00
<b>1320</b>	<b>AUDITING *</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
A 1325.16	Treasurer Salaries	45,000.00	44,903.00	97.00	44,903.00
A 1325.40	Treasurer Contractual Expenses	500.00	500.00	0.00	500.00
A 1325.45	Treasurer Materials & Supplies	1,200.00	995.00	205.00	995.00
<b>1325</b>	<b>TREASURER *</b>	<b>46,700.00</b>	<b>46,398.00</b>	<b>302.00</b>	<b>46,398.00</b>
A 1330.16	Tax Collector Salaries	7,596.00	7,325.00	271.00	6,695.00
A 1330.2	Tax Collector Equipment	500.00		500.00	
A 1330.40	Tax Collector Contractual Expenses	1,219.00	1,100.00	119.00	1,100.00
A 1330.45	Tax Collector Materials &	719.00	800.00	(81.00)	800.00

**Piseco Common School District**  
**Budgeting Appropriation Status Report For 2024-25 Appropriations (Detail)**

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	2022 - 23 Budget
	Supplies					
1330	TAX COLLECTOR	*	10,034.00	9,225.00	809.00	8,595.00
13		**	75,683.00	73,721.00	1,962.00	73,541.00
A 1420.40	Legal Services		3,000.00	4,180.00	(1,180.00)	4,180.00
1420	LEGAL	*	3,000.00	4,180.00	(1,180.00)	4,180.00
14		**	3,000.00	4,180.00	(1,180.00)	4,180.00
A 1620.161	Operation of Plant Cell Phone Allowance		420.00	420.00	0.00	420.00
A 1620.40	Operation of Plant Contractual		500.00	500.00	0.00	500.00
A 1620.41	Operation of Plant Telephone		8,100.00	6,825.00	1,275.00	6,825.00
A 1620.42	Operation of Plant Electricity		9,800.00	7,600.00	2,200.00	7,600.00
A 1620.43	Operation of Plant Oil		22,745.00	18,000.00	4,745.00	18,000.00
1620	OPERATION OF PLANT	*	41,565.00	33,345.00	8,220.00	33,345.00
A 1621.16	Maintenance of Plant Salaries		20,392.00	20,392.00	0.00	20,392.00
A 1621.20	Maintenance of Plant Equipment		1,497.00	1,497.00	0.00	1,497.00
A 1621.40	Maintenance of Plant Contractual Expenses		25,149.00	24,249.00	900.00	24,249.00
A 1621.45	Maintenance of Plant Materials & Supplies		3,870.00	3,500.00	370.00	4,500.00
1621	MAINTENANCE OF PLANT	*	50,908.00	49,638.00	1,270.00	50,638.00
A 1670.40	Postage		1,450.00	949.00	501.00	949.00
1670	CENTRAL PRINTING & MAILING	*	1,450.00	949.00	501.00	949.00
A 1680.49	BOCES Services-Central Data Processing		17,787.24	8,951.00	8,836.24	8,700.00
1680	CENTRAL DATA PROCESSING	*	17,787.24	8,951.00	8,836.24	8,700.00
16		**	111,710.24	92,883.00	18,827.24	93,632.00
A 1910.40	Unallocated Insurance		26,000.00	22,250.00	3,750.00	22,250.00
1910	UNALLOCATED INSURANCE	*	26,000.00	22,250.00	3,750.00	22,250.00
A 1920.40	School Association Dues		1,000.00	750.00	250.00	750.00

**Piseco Common School District**  
**Budgeting Appropriation Status Report For 2024-25 Appropriations (Detail)**

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	2022 - 23 Budget
<b>1920</b>	<b>SCHOOL ASSOCIATION DUES</b>	*	<b>1,000.00</b>	<b>750.00</b>	<b>250.00</b>	<b>750.00</b>
A 1964.40	Refund on Real Property Taxes		1,200.00	1,200.00	0.00	1,200.00
<b>1964</b>	<b>REFUND ON REAL PROPERTY TAXES</b>	*	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>
A 1981.49	BOCES Administrative Cost		9,600.00	9,746.00	(146.00)	10,098.00
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS</b>	*	<b>9,600.00</b>	<b>9,746.00</b>	<b>(146.00)</b>	<b>10,098.00</b>
A 1983.49	BOCES Capital Expense		7,200.00	6,100.00	1,100.00	5,525.00
<b>1983</b>		*	<b>7,200.00</b>	<b>6,100.00</b>	<b>1,100.00</b>	<b>5,525.00</b>
<b>19</b>		**	<b>45,000.00</b>	<b>40,046.00</b>	<b>4,954.00</b>	<b>39,823.00</b>
<b>1</b>		***	<b>275,830.24</b>	<b>249,783.00</b>	<b>26,047.24</b>	<b>250,329.00</b>
A 2010.49	BOCES Services-Curr Development & Supervision		1,700.00	1,600.00	100.00	1,800.00
<b>2010</b>	<b>CURRICULUM DEVEL &amp; SUPERVISION</b>	*	<b>1,700.00</b>	<b>1,600.00</b>	<b>100.00</b>	<b>1,800.00</b>
<b>20</b>		**	<b>1,700.00</b>	<b>1,600.00</b>	<b>100.00</b>	<b>1,800.00</b>
A 2110.47	Tuition		137,200.00	151,000.00	(13,800.00)	159,500.00
<b>2110</b>	<b>TEACHING-REGULAR SCHOOL</b>	*	<b>137,200.00</b>	<b>151,000.00</b>	<b>(13,800.00)</b>	<b>159,500.00</b>
<b>21</b>		**	<b>137,200.00</b>	<b>151,000.00</b>	<b>(13,800.00)</b>	<b>159,500.00</b>
A 2250.40	Spec Ed Contractual Expense		20,000.00	10,000.00	10,000.00	10,000.00
A 2250.47	Spec Ed Tuition		10,000.00		10,000.00	
<b>2250</b>	<b>PROGRAMS-STUDENTS W/ DISABIL</b>	*	<b>30,000.00</b>	<b>10,000.00</b>	<b>20,000.00</b>	<b>10,000.00</b>
A 2280.49	Vocational Ed 9-12 BOCES Services		13,300.00		13,300.00	
<b>2280</b>	<b>OCCUPATIONAL EDUCATION</b>	*	<b>13,300.00</b>	<b>0.00</b>	<b>13,300.00</b>	<b>0.00</b>
<b>22</b>		**	<b>43,300.00</b>	<b>10,000.00</b>	<b>33,300.00</b>	<b>10,000.00</b>
A 2610.16	Sch Library Non-Instructional Salaries		2,200.00	4,120.00	(1,920.00)	4,120.00
A 2610.45	Sch Library Materials &		1,000.00	3,000.00	(2,000.00)	3,000.00

# Piseco Common School District

## Budgeting Appropriation Status Report For 2024-25 Appropriations (Detail)

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	2022 - 23 Budget
	Supplies					
<b>2610</b>	<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>	*	<b>3,200.00</b>	<b>7,120.00</b>	<b>(3,920.00)</b>	<b>7,120.00</b>
A 2630.20	Computer Aided Instruction Equipment		2,000.00	2,000.00	0.00	2,000.00
A 2630.40	Computer Aided Instruction		2,677.00	3,095.00	(418.00)	3,095.00
A 2630.45	Computer Aided Instruction Materials & Supplies		1,000.00	1,000.00	0.00	1,000.00
<b>2630</b>	<b>COMPUTER ASSISTED INSTRUCTION</b>	*	<b>5,677.00</b>	<b>6,095.00</b>	<b>(418.00)</b>	<b>6,095.00</b>
<b>26</b>		**	<b>8,877.00</b>	<b>13,215.00</b>	<b>(4,338.00)</b>	<b>13,215.00</b>
<b>2</b>		***	<b>191,077.00</b>	<b>175,815.00</b>	<b>15,262.00</b>	<b>184,515.00</b>
A 5510.16	Transportation Non- Instructional Salaries		57,220.00	55,200.00	2,020.00	55,200.00
A 5510.20	Transportation Equipment		3,300.00		3,300.00	
A 5510.21	Purchase of Buses		0.00	85,000.00	(85,000.00)	67,000.00
A 5510.40	Transportation Contractual Expenses		26,900.00	42,000.00	(15,100.00)	42,000.00
A 5510.42	Transportation Fleet Insurance		3,000.00	3,000.00	0.00	3,000.00
A 5510.45	Transportation Materials & Supplies		8,142.00	10,000.00	(1,858.00)	10,000.00
A 5510.49	Transportation BOCES Services		670.00	670.00	0.00	670.00
A 5510.51	Transportation Gas, Diesel, Oil		15,189.00	17,000.00	(1,811.00)	17,000.00
A 5510.52	Transportation Tires		8,500.00	1,612.00	6,888.00	1,612.00
<b>5510</b>	<b>DISTRICT TRANSPORT- MEDICAID</b>	*	<b>122,921.00</b>	<b>214,482.00</b>	<b>(91,561.00)</b>	<b>196,482.00</b>
A 5530.40	Bus Garage Contractual Expenses		600.00		600.00	
<b>5530</b>	<b>GARAGE BUILDING</b>	*	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
A 5540.40	Contracted Transportation		28,800.00	32,000.00	(3,200.00)	32,000.00
<b>5540</b>	<b>CONTRACT TRANSPORT- MEDICAID</b>	*	<b>28,800.00</b>	<b>32,000.00</b>	<b>(3,200.00)</b>	<b>32,000.00</b>
<b>55</b>		**	<b>152,321.00</b>	<b>246,482.00</b>	<b>(94,161.00)</b>	<b>228,482.00</b>
<b>5</b>		***	<b>152,321.00</b>	<b>246,482.00</b>	<b>(94,161.00)</b>	<b>228,482.00</b>
A 7310.20	Youth Program Equipment		11,500.00	8,000.00	3,500.00	12,000.00
A 7310.40	Youth Program Contractual		5,500.00	5,500.00	0.00	5,500.00

# Piseco Common School District

## Budgeting Appropriation Status Report For 2024-25 Appropriations (Detail)

Account	Description		2024 - 25 Proposed Budget	2023 - 24 Budget	Dollar Change	2022 - 23 Budget
A 7310.45	Expense Youth Program Materials & Supplies		200.00	1,000.00	(800.00)	1,000.00
<b>7310</b>	<b>YOUTH PROGRAM</b>	*	<b>17,200.00</b>	<b>14,500.00</b>	<b>2,700.00</b>	<b>18,500.00</b>
<b>73</b>		**	<b>17,200.00</b>	<b>14,500.00</b>	<b>2,700.00</b>	<b>18,500.00</b>
<b>7</b>		***	<b>17,200.00</b>	<b>14,500.00</b>	<b>2,700.00</b>	<b>18,500.00</b>
A 9010.80	State Retirement		18,169.00	15,198.00	2,971.00	17,249.00
<b>9010</b>	<b>STATE RETIREMENT</b>	*	<b>18,169.00</b>	<b>15,198.00</b>	<b>2,971.00</b>	<b>17,249.00</b>
A 9030.80	Social Security		12,383.00	12,199.00	184.00	13,871.00
<b>9030</b>	<b>SOCIAL SECURITY</b>	*	<b>12,383.00</b>	<b>12,199.00</b>	<b>184.00</b>	<b>13,871.00</b>
A 9040.80	Workers Compensation		6,679.00	6,679.00	0.00	7,000.00
<b>9040</b>	<b>WORKERS' COMPENSATION</b>	*	<b>6,679.00</b>	<b>6,679.00</b>	<b>0.00</b>	<b>7,000.00</b>
A 9060.80	Health & Dental Insurance		111,909.76	64,913.00	46,996.76	75,414.00
<b>9060</b>	<b>HOSPITAL, MEDICAL &amp; DENTAL INS</b>	*	<b>111,909.76</b>	<b>64,913.00</b>	<b>46,996.76</b>	<b>75,414.00</b>
<b>90</b>		**	<b>149,140.76</b>	<b>98,989.00</b>	<b>50,151.76</b>	<b>113,534.00</b>
<b>9</b>		***	<b>149,140.76</b>	<b>98,989.00</b>	<b>50,151.76</b>	<b>113,534.00</b>
	<b>Grand Totals:</b>		<b>785,569.00</b>	<b>785,569.00</b>	<b>0.00</b>	<b>795,360.00</b>