

Piseco Common School District
 Budgeting Appropriation Status Report For 2023-24 Appropriations (Detail)

Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
A 1010 40	Board of Education Contractual	1,200.00	1,400.00	(14.286%)
A 1010 45	Board of Education Materials & Supplies	300.00	300.00	0.000%
1010	BOARD OF EDUCATION *	1,500.00	1,700.00	(11.765%)
A 1040 16	District Clerk Salaries	8,641.00	8,641.00	0.000%
1040	DISTRICT CLERK *	8,641.00	8,641.00	0.000%
A 1060 16	Non District Salaries	500.00	500.00	0.000%
1060	DISTRICT MEETING *	500.00	500.00	0.000%
10	**	10,641.00	10,841.00	(1.845%)
A 1240 15	Chief School Administrator Salaries	25,000.00	25,000.00	0.000%
A 1240 45	Chief School Administrator Materials & Supplies	312.00	312.00	0.000%
A 1240 46	Chief School Administrator Travel Reimbursement	3,000.00	3,000.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR *	28,312.00	28,312.00	0.000%
12	**	28,312.00	28,312.00	0.000%
A 1310 40	Business Administration Contractual Expenses	1,148.00	1,148.00	0.000%
A 1310 49	BOCES Services-Central Business Office	16,950.00	16,400.00	3.354%
1310	BUSINESS ADMINISTRATION *	18,098.00	17,548.00	3.134%
A 1320 40	Auditing	0.00	1,000.00	(100.000%)
1320	AUDITING *	0.00	1,000.00	(100.000%)
A 1325 16	Treasurer Salaries	44,903.00	44,903.00	0.000%
A 1325 40	Treasurer Contractual Expenses	500.00	500.00	0.000%
A 1325 45	Treasurer Materials & Supplies	995.00	995.00	0.000%
1325	TREASURER *	46,398.00	46,398.00	0.000%
A 1330 16	Tax Collector Salaries	7,325.00	6,695.00	9.410%
A 1330 40	Tax Collector Contractual Expenses	1,100.00	1,100.00	0.000%
A 1330 45	Tax Collector Materials & Supplies	800.00	800.00	0.000%
1330	TAX COLLECTOR *	9,225.00	8,595.00	7.330%
13	**	73,721.00	73,541.00	0.245%

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A 1420 40	Legal Services	4,180.00	4,180.00	0.000%
1420	LEGAL	4,180.00	4,180.00	0.000%
14		4,180.00	4,180.00	0.000%
A 1620 161	Operation of Plant Cell Phone Allowance	420.00	420.00	0.000%
A 1620 43	Operation of Plant Contractual	500.00	500.00	0.000%
A 1620.41	Operation of Plant Telephone	6,825.00	6,825.00	0.000%
A 1620.42	Operation of Plant Electricity	7,600.00	7,600.00	0.000%
A 1620.43	Operation of Plant Oil	18,000.00	18,000.00	0.000%
1620	OPERATION OF PLANT *	33,345.00	33,345.00	0.000%
A 1621 16	Maintenance of Plant Salaries	20,392.00	20,392.00	0.000%
A 1621.20	Maintenance of Plant Equipment	1,497.00	1,497.00	0.000%
A 1621.40	Maintenance of Plant Contractual Expenses	24,249.00	24,249.00	0.000%
A 1621.45	Maintenance of Plant Materials & Supplies	3,500.00	4,500.00	(22.222%)
1621	MAINTENANCE OF PLANT *	49,638.00	50,638.00	(1.975%)
A 1670.40	Postage	949.00	949.00	0.000%
1670	CENTRAL PRINTING & MAILING *	949.00	949.00	0.000%
A 1680 49	BOCES Services-Central Data Processing	8,951.00	8,700.00	2.885%
1680	CENTRAL DATA PROCESSING *	8,951.00	8,700.00	2.885%
16		92,883.00	93,632.00	(0.800%)
A 1910.40	Unallocated Insurance	22,250.00	22,250.00	0.000%
1910	UNALLOCATED INSURANCE *	22,250.00	22,250.00	0.000%
A 1920.40	School Association Dues	750.00	750.00	0.000%
1920	SCHOOL ASSOCIATION DUES *	750.00	750.00	0.000%
A 1964.40	Refund on Real Property Taxes	1,200.00	1,200.00	0.000%
1964	REFUND ON REAL PROPERTY TAXES *	1,200.00	1,200.00	0.000%
A 1981 49	BOCES Administrative Cost	9,746.00	10,098.00	(3.486%)

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1981	BOCES ADMINISTRATIVE * COSTS	9,746.00	10,098.00	(3.486%)
A 1983.49	BOCES Capital Expense	6,100.00	5,525.00	10.407%
1983		6,100.00	5,525.00	10.407%
19	**	40,046.00	39,823.00	0.560%
1	***	249,783.00	250,329.00	(0.218%)
A 2010.49	BOCES Services-Curr Development & Supervision	1,600.00	1,800.00	(11.111%)
2010	CURRICULUM DEVEL & * SUPERVISION	1,600.00	1,800.00	(11.111%)
20	**	1,600.00	1,800.00	(11.111%)
A 2110.47	Tuition	151,000.00	159,500.00	(5.329%)
2110	TEACHING-REGULAR * SCHOOL	151,000.00	159,500.00	(5.329%)
21	**	151,000.00	159,500.00	(5.329%)
A 2250.40	Spec Ed Contractual Expense	10,000.00	10,000.00	0.000%
2250	PROGRAMS-STUDENTS * W/ DISABIL	10,000.00	10,000.00	0.000%
22	**	10,000.00	10,000.00	0.000%
A 2610.16	Sch Library Non- Instructional Salaries	4,120.00	4,120.00	0.000%
A 2610.45	Sch Library Materials & Supplies	3,000.00	3,000.00	0.000%
2610	SCHOOL LIBRARY & * AUDIOVISUAL	7,120.00	7,120.00	0.000%
A 2630.20	Computer Aided Instruction Equipment	2,000.00	2,000.00	0.000%
A 2630.40	Computer Aided Instruction	3,095.00	3,095.00	0.000%
A 2630.45	Computer Aided Instruction Materials & Supplies	1,000.00	1,000.00	0.000%
2630	COMPUTER ASSISTED * INSTRUCTION	6,095.00	6,095.00	0.000%
26	**	13,215.00	13,215.00	0.000%
2	***	175,815.00	184,515.00	(4.715%)
A 5510.16	Transportation Non-	55,200.00	55,200.00	0.000%

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	Instructional Salaries			
A 5510 21	Purchase of Buses	35,000.00	37,000.00	29.366%
A 5510 40	Transportation Contractual Expenses	42,000.00	42,000.00	0.000%
A 5510 42	Transportation Fleet Insurance	3,000.00	3,000.00	0.000%
A 5510 45	Transportation Materials & Supplies	10,000.00	10,000.00	0.000%
A 5510 49	Transportation BOCES Services	670.00	670.00	0.000%
A 5510.51	Transportation Gas, Diesel, Oil	17,000.00	17,000.00	0.000%
A 5510.52	Transportation Tires	1,612.00	1,612.00	0.000%
5510	DISTRICT TRANSPORT- MEDICAID *	214,482.00	196,482.00	9.161%
A 5540 40	Contracted Transportation	32,000.00	32,000.00	0.000%
5540	CONTRACT TRANSPORT- MEDICAID *	32,000.00	32,000.00	0.000%
55	**	246,482.00	228,482.00	7.878%
5	***	246,482.00	228,482.00	7.878%
A 7310.20	Youth Program Equipment	8,000.00	12,000.00	(33.333%)
A 7310.40	Youth Program Contractual Expense	5,500.00	5,500.00	0.000%
A 7310.45	Youth Program Materials & Supplies	1,000.00	1,000.00	0.000%
7310	YOUTH PROGRAM *	14,500.00	18,500.00	(21.622%)
73	**	14,500.00	18,500.00	(21.622%)
7	***	14,500.00	18,500.00	(21.622%)
A 9010.80	State Retirement	15,198.00	17,249.00	(11.891%)
9010	STATE RETIREMENT *	15,198.00	17,249.00	(11.891%)
A 9030 30	Social Security	12,199.00	13,871.00	(12.054%)
9030	SOCIAL SECURITY *	12,199.00	13,871.00	(12.054%)
A 9040.80	Workers Compensation	6,679.00	7,000.00	(4.586%)
9040	WORKERS' COMPENSATION *	6,679.00	7,000.00	(4.586%)
A 9060 80	Health & Dental Insurance	64,913.00	75,414.00	(13.924%)
9060	HOSPITAL, MEDICAL & DENTAL INS *	64,913.00	75,414.00	(13.924%)

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90		98,989.00	113,534.00	(12.811%)
9		98,989.00	113,534.00	(12.811%)
	Grand Totals:	785,569.00	795,360.00	(1.231%)